

Appendix 5 Project Summary

Saturday Night Project additional sessions

Project Name: Saturday Night Project – additional sessions
Amount Applied for: £3,000

Lead Organisation: LCC Breeze Out Of School Activities Service

Project Summary:

In March 2013, the Area Committee provided £4,000 revenue funding to continue the Saturday Night Project at Armley Leisure Centre, delivering two sessions per evening for 8-12 and 13-17 year olds. The original application was for £10,000 for the 48 sessions over 12 months. Members approved a lower amount for 27 sessions on the understanding that an extended summer break would be introduced.

The project is extremely popular with an average weekly attendance of 80 young people. Due to the high demand, the summer break was reduced which now leaves a shortfall at the end of year, and the project is now due to close on 8th February.

Breeze have requested an additional £3,000 from the Area Committee to continue the project until the end of March, and are expected to make an application to the 2014/15 Wellbeing commissioning round to continue the project for another year.

£3,000 represents the full cost of the sessions, as Breeze have spent their full year's match funding allocation (£8,000) on the project to February.

If Members wish to support this project they are able to allocate all or part of the funding from the Youth Activities Fund budget.

Project Delivery

Leeds City Council Breeze Out of School Activities Service

Outcomes

- 7 additional Saturday Night Project sessions held to end March.

Ward / Neighbourhood:

Armley

Project Cost & Financial Breakdown

£3,353 full cost for seven additional sessions

Weekly breakdown

£222 – hire of sports hall (dance studio provided in kind)

£230 – six staff

£27 – materials

£3,000 revenue requested from the Area Committee